

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2024-2025

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Clarkson Public School Board will meet on the 10th day of September, at 5:45 o'clock at Clarkson Public School's Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 11th of September 2024. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Additional \$14,195,920.57 budgeted in Building Fund due to passing bond issue. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because the fiscal year is ending. The budget detail is available at Clarkson Public Schools during regular business hours.

Summary of Proposed Amended Budget

FUNDS	Actual Disbursements	Actual/Estimated Disbursements	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General						\$ -
Depreciation						\$ -
Employee Benefit						\$ -
Contingency						\$ -
Activities						\$ -
School Nutrition						\$ -
Bond						\$ -
Special Building	\$ 94.80	\$ 5,100.00	\$ 14,737,946.27		\$ 14,685,057.29	\$ 53,422.98
Qualified Capital Purpose Undertaking						\$ -
Cooperative						\$ -
Student Fee						\$ -
TOTALS	\$ 94.80	\$ 5,100.00	\$ 14,737,946.27	\$ -	\$ 14,685,057.29	\$ 53,422.98

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 3,461,824.05	\$ 3,461,824.05

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements	Actual/Estimated Disbursements	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General						\$ -
Depreciation						\$ -
Employee Benefit						\$ -
Contingency						\$ -
Activities						\$ -
School Nutrition						\$ -
Bond						\$ -
Special Building	\$ 94.80	\$ 5,100.00	\$ 542,025.70		\$ 542,025.70	\$ 53,422.98
Qualified Capital Purpose Undertaking						\$ -
Cooperative						\$ -
Student Fee						\$ -
TOTALS	\$ 94.80	\$ 5,100.00	\$ 542,025.70	\$ -	\$ 542,025.70	\$ 53,422.98

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 3,461,824.05	\$ 3,461,824.05